

Forest Hills Elementary

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Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. This data is compared to the rest of the schools in the district and the state. The purpose of this report is to inform parents of the resources that were available to the school during the 2019-20 school year.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2019-20.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2019 jiska 20.

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2019-2020 SCHOOL FINANCIAL REPORT
SCHOOL* 2631 FOREST HILLS ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	917,356	13.67	299,688,299	11.46	3,455,068,063	12.67
STATE/LOCAL (EXCLUDES LOTTERY)	5,791,514	86.31	2,314,071,292	88.52	23,794,030,921	87.23
LOTTERY	865	0.01	282,651	0.01	2,905,724	0.01
PRIVATE	40	0.00	13,239	0.00	24,816,286	0.09
TOTAL	6,709,775	100.00	2,614,055,481	100.00	27,276,820,993	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,704	5,211	5,156	3,755,551
OTHER INSTRUCTIONAL PERSONNEL****	1,433	1,205	1,121	943,361
CONTRACTED INSTRUCTIONAL SERVICES	122	153	228	80,327
SCHOOL ADMINISTRATION	744	684	621	490,095
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	198	225	107,822
FOOD SERVICE	456	451	522	300,215
OPERATION AND MAINTENANCE OF PLANT	1,180	1,141	1,018	776,632
OTHER SCHOOL LEVEL SUPPORT SERVICES	388	323	228	255,772
TOTAL SCHOOL COST	10,191	9,366	9,119	6,709,775

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 156,799,311 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,549	4,297	4,303	1,646,274
ESOL	4,157	5,015	5,386	649,667
EXCEPTIONAL PROGRAMS	10,407	8,426	7,964	1,459,610
CAREER EDUCATION PROGRAMS	0	3,645	4,208	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	24,953	12,093,923
COMPUTERS HARDWARE AND SOFTWARE	0	4,202,655
OTHER INSTRUCTIONAL MATERIALS	70,605	22,742,817
OTHER MATERIALS AND SUPPLIES	12,264	3,736,465

LIBRARY MEDIA MATERIALS 6,382 1,054,325

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 35,559 FOR SCHOOL 2631 AND 12,903,330 FOR THE DISTRICT

(2) NO FEFP FUNDED